

**AGENDA**  
**JEFFERSON COUNTY PARKS COMMITTEE**  
**Jefferson County Courthouse**  
**311 South Center Avenue, Rm 112**  
**Jefferson WI 53549**  
**June 8, 2015 @ 9:30 a.m.**

**AMENDED AGENDA – ITEM #8**

Committee: Augie Tietz – Chairman, Mike Kelly – Vice Chair, Matt Foelker – Secretary, Walt Christensen,  
Laura Payne

1. Call to Order
2. Roll Call
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approval of the May 4, 2015 & May 29, 2015 Meeting Minutes
7. Communications
  - a. The Bank of Lake Mills Donation for the Interurban Trail – Daily Jefferson County Union, Watertown Daily Times
  - b. Rock Lake Improvement Association
8. Discussion and Possible Action on Notice of Noncompliance Nitrate Level at Carlin Weld County Park
9. Discussion and Possible Action on 2016 Park Fees
10. Discussion and Possible Action on Rotational Grazing Field at Dorothy Carnes Park
11. Discussion and Possible Action on Holzhueter Park Implementation Plan
12. Discussion and Possible Action on letter received regarding Watertown Outboarders Property
13. Discussion and Possible Action on Rain Check Policy for Camping at Dorothy Carnes Park
14. Update on State Budget and Stewardship
15. Update on Glacial Heritage Area (GHA) Project – Greg Matthews
16. Update on Fundraising for Interurban Trail
17. Update on 2015 Parks Department Budget
18. Set next meeting date July 6, 2015 @ 9:30am and possible agenda items.
19. Adjourn

**The Committee may discuss and/or take action on any item specifically listed on the agenda. Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101, 24 hours prior to the meeting, so appropriate arrangements can be made**

**MINUTES**  
**JEFFERSON COUNTY PARKS COMMITTEE**  
**Jefferson County Courthouse**  
**311 South Center Avenue, Rm 202**  
**Jefferson WI 53549**  
**May 4, 2015 @ 9:30 a.m.**

Committee: Augie Tietz, Chairman; Mike Kelly, Vice Chair; Matt Foelker, Secretary; Walt Christensen, Laura Payne

**1. Call to Order**

Tietz called the meeting to order at 9:30am

**2. Roll Call**

Present: Tietz, Foelker, Christensen, Kelly, Payne

Others: Nehmer, Nimm, Wiesmann, Schroeder, Sheriff Paul Milbrath

Bob Bennet, Jefferson County Snowmobile Alliance

**3. Certification of Compliance with the Open Meetings Law**

Meeting was posted in compliance with the Open Meetings Law

**4. Review of the Agenda**

Agenda approved as written

**5. Public Comment (members of the Public who wish to address the Committee on specific agenda items must register their request at this time)**

Harry Boos - Eagle Scout Fort Atkinson – distributed a map showing a new bench and 10 trees (species yet to be determined) proposed to be planted and placed along the Glacial River bike path (along the trail near the Human Services complex in an effort to shield and shade trail users. Funds are being raised with a goal of a sponsor per tree with each tree having a plaque naming the sponsor.

**6. Approval of the April 6, 2015 Meeting Minutes**

Kelly motioned/Christensen seconded to approve the April 6, 2015 minutes.

5/0 voice vote, motion passes.

**7. Communications**

a. **Donations – Rick Olsen, Modern Woodmen**

Wiesmann noted that Rick Olsen of Modern Woodmen donated plant materials to plant around both Carnes east and Carnes west entrance signs.

b. Watertown Share the Road Donation - Watertown Daily Times, Daily Jefferson County Union

c. Reserve Campsites at Carnes Park – Daily Jefferson County Union

d. County Attempting to Build a Bike Trail – Daily Jefferson County Union

e. Letter Regarding Dog Park Violations

**8. Discussion and Possible Action on Supporting Local Stewardship Fund Resolution**

Nehmer – indicated the committee discussed the resolution at the April Meeting. Nehmer questioned if the Committee supports the resolution, assembled by Wehmeier, regarding the support of Local Stewardship funds.

Schroeder – noted that Admin and Rules Committee edited the resolution for the purposes of Jefferson County.

Foelker motioned/Christensen seconded to support the Local Stewardship Fund Resolution.

Kelly – questioned if the stewardship resolution limits the county property purchases.

Payne – questioned if the executive summary should be edited.

5/0 voice vote, motion passes.

**9. Discussion and Possible Decision to Update the Jefferson County Bicycle & Pedestrian Plan**

**Purpose: Amend 2010 Jefferson County bicycle plan to include a new mountain bike facility on county grounds surrounding the Jefferson County Human Services complex. Should the committee decide to amend the plan the amendment will be listed as an addendum to both the Jefferson County Bicycle Plan**

**and the Jefferson County Bicycle Plan Emphasis Summary.**

Nehmer – this would be an addendum to the County’s general plan, legally covering the project, allowing the department to indicate the project is in a plan when submitting future grant applications.

Christensen motioned/Foelker seconded to amend the 2010 Jefferson County bicycle plan.

Foelker- questioned if the Human Services Department is in favor of the project.

5/0 voice vote, motion passes.

**10. Discussion and possible Decision on illegal activity at Kanow Park – Sheriff Milbrath**

Milbrath – stated that the JCEC’s noted that there has been a substantial increase of non-family friendly activity in the park, with said activity driving away other parks patrons. The Sheriff’s department will implement a sting operation in an effort to control the unfavorable activity.

Tietz – questioned if video cameras would help curb activity.

Milbrath – noted the cameras would be expensive and the department’s ability to monitor the cameras and respond in a timely manner is limited.

**11. Discussion and Possible Decision on Potentially Transferring Ownership of Welcome Travelers Park**

Nehmer – noted the 9 acre park at Hwy 59 & Hwy D does not fit into the description of a natural resource park. Nehmer introduced the possible transfer of ownership of this park to the City of Whitewater. The park was purchased in 1939 for approximately \$1,000.

Christensen – stated that if the park is transferred that it be kept as a park and if the transfer were to take place, could we remove the disc golf equipment and use elsewhere.

Schroeder – questioned the revenue generated by the park.

Kelly – ok with pursuing options

Payne – inquired about including a condition of the transfer to include continuation as park under new ownership.

Discussions with the City of Whitewater will continue.

**12. Discussion and Possible Decision on Park Tour**

The Parks Committee and Staff are scheduled to tour the parks Thursday, May 28 @ 9:00a.m.-3:00p.m.

**13. Update on Dog Park Concerns**

Nehmer – stated that the owner of a large (boxer mix) dog has been cited as a result of her large dog killing a small dog. It has been determined that the said dog is no longer allowed at the dog park and the owner is banned from the park for a period of one year. Both owners were in the park “after hours” and unaware of each other’s presence. The small dog owner was jogging in the large dog area of the park, after hours, with a small dog when the large dog approached the small dog.

Wiesmann – noted that having small dogs in the large dog area is a disregard of the park rules.

**14. Update on Playground Installation – Wiesmann**

Wiesmann – Travelers Playground was installed, graded and seeded two weeks ago. Last Saturday, the Pohlmann Playground was installed with the help of a fundraising effort held by Eagle Scout Austin Messerschmitt. Border, woodchips and benches will be installed this week at Pohlmann.

**15. Update on Land Management, Prairie Fires – Wiesmann**

Wiesmann – noted that the larger parks require prairie and woodland restoration annually to maintain biodiversity and limit invasive species. Prairie burns are scheduled approximately every 3 years. The burns are broken into mosaic segments. A PowerPoint was shown to the committee illustrating the burn areas and the playgrounds.

Payne – questioned if the department posts burn notices to alert the neighbors/public awareness.

Christensen – questioned if the department does a reptile sweep prior to the burns.

**16. Update on Submittal of Stewardship Grant Application(s)**

Nimm - noted that she was fortunate the Interurban Trail application was submitted last year as this gave her a base starting application for the 227 page application she and Nehmer submitted on April 29<sup>th</sup>, prior to the May 1, 2015 application deadline. Nimm also noted that she and Nehmer completed an application for the Watertown Outboarders Rock River Cappie’s Landing project.

**17. Update on Holzhueter Implementation Plan Process**

Wiesmann – stated there has been no changes since the April meeting and we are still waiting on Trek for trail layout.

**18. Update on Glacial Heritage Area (GHA) Project – Greg Matthews**

Matthews – noted the WTO Implementation is complete and ready for signature by the DNR’s Division Administrator for Lands. He also noted that at this point there is no opposition to naming the park “Rock River Access Cappie’s Landing.”

**19. Update on Fundraising for Interurban Trail**

Nehmer – noted that the fundraising to date is included in the packet.

Nimm – noted that she will be investigating a crowdsourcing website named ‘Crowdrise’ as a means of fundraising for the Interurban Trail on a global level.

**20. Update on 2015 Parks Department Budget**

Financials dated March 31 - April 21 for Period 3 was included in the packet. Nehmer noted that as of YTD the department has spent about 16% of the budget.

**21. Set next meeting date June 8, 2015 @ 9:30am and possible agenda items.**

**22. Adjourn**

Kelly/Christensen @ 11am.

Passes 5/0

**Respectfully Submitted,**

*Mary S. Nimm*

**Program Assistant**

DRAFT



**FOR INTERURBAN TRAIL** — The Bank of Lake Mills (BLM) recently donated \$500 to Jefferson County Parks for the future Interurban Trail. The black top paved off-road multi-use trail will be used for bicycling, walking, and non-motorized recreation purposes. It will link the City of Watertown to the City of Oconomowoc and then will connect to the current network of trails that go to the lakefront in Milwaukee. "It is our pleasure to contribute to this," stated Bridget Van Ert, Bank of Lake Mills Watertown branch manager. "This Interurban Trail is so important because it will have a positive impact on many of us. It is so exciting that we will have a well-connected transportation system that will link a variety of communities, promote healthy and active lifestyles, economic development, etc. I can't wait to ride my bike on the trail with my family!" Pictured above from left to right are: Front Row — Colleen Franks, BLM personal banker; Lisa Kosanke, BLM deposit operations representative; Mary Nimm, Jefferson County Parks Committee program assistant; Courtney Krause, BLM customer service representative; Shirley McConville, BLM customer service representative; Augie Tietz, Jefferson County Parks Committee chairman; and Darlene Fehrman, BLM commercial banking assistant; Back Row — Melissa Urrea, BLM customer service representative; Greg Wilson, BLM mortgage loan officer; Angie Woerishofer, BLM personal banker; Roxane Starry, BLM deposit operations manager; Bridget Van Ert, BLM Watertown branch manager; Joe Schuch, BLM senior vice president of commercial banking. The Interurban Recreation Trail will link the City of Watertown to the City of Oconomowoc via the existing We Energies right-of-way corridor. The proposed trail corridor is nearly 11 miles in length, with the first 2.26 mile proposed segment starting at the intersection of Humboldt Street and Munzel Drive in Watertown heading east to River Road. The Jefferson County Parks Department is raising the necessary funds to construct the trail. The project will be phased, with the first phase costing approximately \$1,400,000. Jefferson County is attempting to raise \$420,000 in private funds to complete the project. Anyone interested in helping to fund the trail can contact Mary Nimm at (920) 674-7452 or [mary@jeffersoncountywi.gov](mailto:mary@jeffersoncountywi.gov).

# Commerce

## BLM supports trail project

Bank of Lake Mills (BLM) recently donated \$500 to Jefferson County Parks for its future Interurban Recreation Trail.

The blacktop paved off-road multi-use trail will be used for bicycling, walking and nonmotorized recreation purposes. The trail will link the city of Watertown to the city of Oconomowoc and will then connect to the current network

of trails that go to the lakefront in Milwaukee.

"It is our pleasure to contribute to this," Bridget Van Ert, Bank of Lake Mills branch manager, Watertown, said. "This interurban trail is so important because it will have a positive impact on many of us. It is so exciting that we will have a well-connected transportation system

that will link a variety of communities, promote healthy and active lifestyles, economic development, etc. I can't wait to ride my bike on the trail with my family."

Bank of Lake Mills (BLM) was founded in 1893 and is a family owned and operated, full-service community bank, meeting the needs of both businesses and consumers.



Contributed photo

Bank of Lake Mills recently donated to support the interurban trail planned to run between Watertown and Oconomowoc with an eventual link to Milwaukee. Bank of Lake Mills and parks committee representatives at the donation are, back row from left, Melissa Urrea, CSR; Greg Wilson, mortgage loan officer; Angie Woerishofer, personal banker; Roxane Starry, deposit operations manager; Bridget Van Ert, branch manager, Watertown; Joe Schuch, senior vice president commercial banking; front row from left, Colleen Franks, personal banker; Lisa Kosanke, deposit operations representative; Mary Nimm, Jefferson County Parks Committee program assistant; Courtney Krause, CSR; Shirley McConville, CSR; Augie Tietz, Jefferson County Parks Committee chairman; and Darlene Fehrman, commercial banking assistant.

Jefferson County Parks District  
Court House  
311 S. Center Ave., Room 204  
Jefferson, WI 53549

Rock Lake Improvement Assoc.  
P.O. Box 255  
Lake Mills, WI 53551

Attention: Mr. Kevin Wiesman

May 22, 2015

Dear Property Owner,

The Rock Lake Improvement Association would like to thank you for granting access to your property along the ditch south and west of Miljala Shores channel in order to take measures to reduce sediment and phosphorus from entering Rock Lake.

While we hope to continue to implement most, if not all, the recommendations of UW - Madison and Montgomery Associates as outlined in their final reports, we are unable to do so at this time.

Not all property owners granted permission to access their property. Without their approval we are unable to file an application for a Wisconsin DNR Lake Protection grant that, if successful, would have provided the necessary funding to stabilize the ditch and/or restore the wetlands.

It is our intent to move forward, however, with the following recommendations:

- 1) retain the turbidity curtain in the channel
- 2) advocate nutrient management plan revision
- 3) promote storm water management practices
- 4) install vegetated buffer adjacent to row crops
- 5) take out box elders/other invasive species

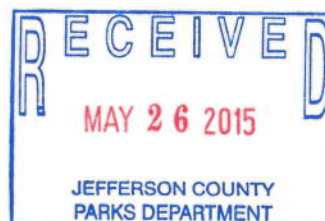
We will continue our efforts to obtain approval to access all properties along the ditch to fulfill our commitment to protect and preserve the quality of one of southern Wisconsin's greatest assets, Rock Lake.

Thank you again for your time, your support and your permission. We look forward to working with you in the future.

Sincerely,



Wes Dawson  
Committee Chairperson for Miljala Shores Project



**ENVIRONMENTAL PUBLIC HEALTH CONSORTIUM**  
JEFFERSON COUNTY CITY OF WATERTOWN

515 S. First Street  
Watertown Wisconsin 53094  
Telephone 920-262-8094  
FAX 920-262-8096

June 2, 2015

PWSID: 12802031  
Jefferson County

Jefferson County Park Dept.  
Attn: Kevin Wiesmann  
311 S CENTER AVE, RM 204  
Jefferson, WI 53549

**SUBJECT: Notice of Noncompliance** – Continuing Nitrate Maximum Contaminant Level (MCL) Violation

Dear Kevin Wiesmann:

Wisconsin Department of Natural Resources (Department) records indicate that Carlin Weld Co Park has violated the nitrate maximum contaminant level (MCL) based on sample result on 11 mg/L on May 28, 2015. This sample exceeds the 10 milligrams per liter (mg/L) MCL for nitrate as specified in chapter NR 809, Wis. Adm. Code.

As long as the water supplied by your system exceeds the 10 mg/L MCL for nitrate, you are required to demonstrate that the five conditions below are being met. If the Department finds any requirement not being met, escalated enforcement action will begin and you will be required to obtain a new low nitrate water supply or install treatment on the existing water supply.

**Conditions of Approval:**

At the discretion of the Department, section NR 809.11(3), Wis. Adm. Code allows nitrate levels above 10 mg/L, but not exceeding 20 mg/L, in a non-community water system. You may, therefore, continue to serve this water as long as you demonstrate to the satisfaction of the Department all of the following:

1. Such water will not be available to children under 6 months of age or any female who is or may become pregnant.
2. There will be continuous posting at all water outlets of the fact that nitrate levels exceed 10 mg/L and the potential health effects of exposure. In restaurants and taverns where tap water is served, a notice shall be posted at each table or in menus.
3. Local and state public health authorities will be notified annually of nitrate levels that exceed 10 mg/L.
4. A supply of low nitrate (containing less than 10 mg/L nitrate), bacteriologically safe drinking water shall be provided for any female who is or may become pregnant and infants under 6 months of age.
5. No adverse health effects will result. The Department has been advised by the Wisconsin Division of Public Health that there is evidence of an association between exposure to high nitrate levels in drinking water during the first weeks of pregnancy and certain birth defects. Females who are or may become pregnant should not consume this water.

**Recommended Action:**

The Wisconsin Division of Public Health recommends that all people avoid long-term consumption of water that has a nitrate level greater than 10 mg/L. To limit your liability and to provide a safe water supply for all of your



customers, the Department recommends that you evaluate available options for reducing nitrate to levels below 10 mg/L. These options might include construction of a replacement well, reconstruction of an existing well, treatment, or connection to a neighboring well that is properly constructed and provides low nitrate, bacteriologically safe water. Please contact me before undertaking any action to lower the nitrate concentration of your water.

**Public Notification Requirements:**

You must continue to post the previously supplied Public Notice and placards at all water outlets. If you need additional placards please contact me. The placards are also available in Spanish if you feel that would be appropriate for your facility.

Please keep in mind that failure to complete the required actions will result in additional violations and further enforcement action. Contact Holly Hisel at 920-262-8094 if you need additional assistance. I appreciate your cooperation in maintaining and providing a safe water supply.

Sincerely,

A handwritten signature in cursive script that reads "Holly Hisel".

Holly Hisel

## 2015 SHELTER RENTAL FEES

Shelter Location	Resident (1-100 Persons)	Non- Resident (1-100 Persons)	Resident (101-200 Persons)	Non-Resident (101-200 Persons)	Refundable Deposit
<u>CARLIN WELD PARK</u>	\$47.48	\$56.97	\$100.23	\$109.72	\$50.00
<u>COLD SPRING CREAMERY</u>	\$31.65	\$37.98	\$84.40	\$90.73	\$50.00
<u>DOROTHY CARNES PARK</u>	\$63.30	\$75.96	\$116.05	\$128.71	\$50.00
<u>KANOW PARK</u>	\$47.98	\$56.97	\$100.23	\$109.72	\$50.00
<u>KORTH PARK- ELM POINT RD</u>	\$63.30	\$75.96	\$116.05	\$128.71	\$50.00
<u>KORTH PARK - PAVILION</u>	\$105.50	\$126.60	\$158.25	\$179.35	\$50.00
<u>KORTH PARK - PAVILION + KITCHEN</u>	\$184.63	\$221.55	\$237.38	\$274.30	\$150.00
<u>POHLMANN PARK</u>	\$31.65	\$37.98	\$84.40	\$90.73	\$50.00
<u>ROCK LAKE PARK (Lower/Lakeside)</u>	\$63.30	\$75.96	\$116.05	\$128.71	\$50.00
<u>ROCK LAKE PARK (Upper/Hillside)</u>	\$47.48	\$56.97	\$100.23	\$109.72	\$50.00
<u>ROCK RIVER PARK</u>	\$31.65	\$37.98	\$84.40	\$90.73	\$50.00
<u>ROME POND PARK</u>	\$47.98	\$56.97	\$100.23	\$109.72	\$50.00
<u>WELCOME TRAVELERS PARK</u>	\$31.65	\$37.98	\$84.40	\$90.73	\$50.00

*Rental Fees Include Sales Tax (as listed above)*

**A SECURITY (REFUNDABLE) DEPOSIT IS REQUIRED FOR ALL SHELTER RENTALS.  
IF THE RENTAL SITE IS LEFT IN ACCEPTABLE CONDITION, THE SECURITY DEPOSIT WILL  
BE RETURNED.**

### Shelter Rental Fee Schedule Guidance:

1. Review the list above to select the appropriate amount for the shelter you are renting. The fees vary from shelter to shelter, depending upon the amenities available.
2. All taxes are included in the prices listed above.

3. Applicable rental fees will depend on the number of anticipated participants at your event, and your Jefferson County residency status. Choose the applicable fee listed below the category that applies to you (1-4).
4. Resident vs. Non-Resident refers to Jefferson County residency and not State residency.
5. Each application requires two separate checks payable to the Jefferson County Parks Department. One for the rental of the shelter, and one for the refundable deposit. The deposit amount is listed above for each park, and will be returned if the renter follows the park shelter rental and reservation conditions.
6. Rental fees will be retained in full unless the reservation is canceled at least **15** days in advance of the reservation date. Fees for reservations made less than 15 days in advance are **NOT** refundable.

**From:** [Julie Engel](#)  
**To:** [Mary Nimm](#)  
**Subject:** Grazing proposal for Dorothy Carnes  
**Date:** Monday, June 01, 2015 8:46:50 AM

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Hi Mary,

Thanks for talking this morning!

My understanding is that in order for the Parks Committee to be able to have a discussion about a topic, it needs to be an agenda item, not simply a public comment. Therefore, I would like to discuss with the committee members the following item: "Proposal to create a lottery system for local farmers to rotationally graze the northern most parcel of Dorothy Carnes County Park."

I wasn't sure if this needed to be approved by the Parks Committee, or the County Board, or both, but the Parks Committee seems the logical place to start, hence this email.

If they do decide to have a meeting, I can send a flushed out written proposal with supporting documents. It's not finished yet, but I would finish it by tomorrow if the meeting took place.

If it's not Monday, June 8, please let me know when it does take place and I will have the written proposal to you a week ahead of time.

Thank you!

Sincerely,  
Julie Engel



Jefferson County Parks Department  
311 S. Center Avenue, Room 204  
Jefferson, WI 53549  
(920) 674-7260

May 14, 2015

Mr. & Mrs. Halverson  
N8563 Jefferson Rd  
Watertown WI 53094-9625

Dear Mr. & Mrs. Halverson:

Thank you for your letter regarding the Rock River Public Access – Watertown Landing.

I will share this information with the Jefferson County Parks Committee for their consideration.

Sincerely,

Joe Nehmer, Director  
Jefferson County Parks Department

Joseph Nehmer, Director  
Jefferson County Parks  
Courthouse, 311 S. Center Avenue, Room 204  
Jefferson, WI 53549

Greg Matthews, GHA Project Manager,  
Wisconsin Department of Natural Resources  
3811 Fish Hatchery Road  
Fitchburg, WI 53711

*Dear Joseph*

Re: **ROCK RIVER PUBLIC ACCESS - WATERTOWN LANDING**

We own property (under the name of Judy Draeger) just south of this land and have experienced trespassing, careless garbage disposal, and excessive noise over the years by the users of this property. We don't believe the problems were caused by the members of the Watertown Outboarders, but by snowmobilers and others who did not have legal access to the boat club but used it because it was accessible from the river.

We do have concerns that having no access restrictions and allowing overnight camping is going to increase the amount of trespassers and garbage on our property as well as the noise from disrespectful people. In addition, we hear about drug use increasing in the area and can imagine this becoming a destination for illegal activities because of its proximity to the freeway and town. It is isolated, but certainly not as much as it used to be.

We know that many small waysides have been closed over the years. We have heard the reasons for closing these waysides is because of vandalism, maintenance and the cost of monitoring them. We do not feel that this little landing is going to see much in the way of monitoring by police and it will be very tempting for illegal activities. You can see it from the freeway, but otherwise it is protected from view of the road. It will require someone driving down the driveway to actually see the park.

We realize that this will be a very nice little park for people to launch boats, fish, and picnic. We've actually had quite a few people asking us when it will be open. However, we urge you to not allow overnight camping. We urge you to restrict access by making this a day-use park only.

Thank you for your time.  
Judy & Eric Halverson  
N8563 Jefferson Road  
Watertown, WI



Jefferson County  
Parks Totals

Date Ran 5/21/2015  
Period 4  
Year 2015

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(66,596.26)	(65,259.33)	(270,094.13)	(261,037.33)	(9,056.80)	(783,112.00)	(513,017.87)	34.49%
	Expenditures	78,055.98	77,246.67	225,735.58	308,986.67	(83,251.09)	926,960.00	701,224.42	24.35%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>11,459.72</b>	<b>11,987.33</b>	<b>(44,358.55)</b>	<b>47,949.33</b>	<b>(92,307.88)</b>	<b>143,848.00</b>	<b>188,206.55</b>	<b>-30.84%</b>
1806 Carol Liddle	Revenue	(8.20)	(6.67)	(29.90)	(26.67)	(3.23)	(80.00)	(50.10)	37.38%
	Expenditures	-	6,800.00	-	27,200.00	(27,200.00)	81,599.99	81,599.99	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(8.20)</b>	<b>6,793.33</b>	<b>(29.90)</b>	<b>27,173.33</b>	<b>(27,203.23)</b>	<b>81,519.99</b>	<b>81,549.89</b>	<b>-0.04%</b>
1809 Carlin Weld	Revenue	-	(4.17)	-	(16.67)	16.67	(50.00)	(50.00)	0.00%
	Expenditures	-	298.48	-	1,193.93	(1,193.93)	3,581.78	3,581.78	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>294.32</b>	<b>-</b>	<b>1,177.26</b>	<b>(1,177.26)</b>	<b>3,531.78</b>	<b>3,531.78</b>	<b>0.00%</b>
1811 Korth Park	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
1812 Carnes Park	Revenue	(9,333.34)	(1,938.00)	(9,333.34)	(7,752.00)	(1,581.34)	(23,256.00)	(13,922.66)	40.13%
	Expenditures	4,900.33	18,343.85	6,358.47	73,375.38	(67,016.91)	220,126.15	213,767.68	2.89%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(4,433.01)</b>	<b>16,405.85</b>	<b>(2,974.87)</b>	<b>65,623.38</b>	<b>(68,598.25)</b>	<b>196,870.15</b>	<b>199,845.02</b>	<b>-1.51%</b>
1813 Park Buildings	Revenue	(1,414.42)	(1,414.42)	(5,657.68)	(5,657.67)	(0.01)	(16,973.00)	(11,315.32)	33.33%
	Expenditures	869.89	1,414.42	5,401.50	5,657.67	(256.17)	16,973.00	11,571.50	31.82%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(544.53)</b>	<b>-</b>	<b>(256.18)</b>	<b>-</b>	<b>(256.18)</b>	<b>-</b>	<b>256.18</b>	<b>#DIV/0!</b>
1814 Garman Nature	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	41.67	-	166.67	(166.67)	500.00	500.00	0.00%
<b>Total</b>		<b>-</b>	<b>41.67</b>	<b>-</b>	<b>166.67</b>	<b>(166.67)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00%</b>
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,100.00	500.00	4,400.00	(3,900.00)	13,200.00	12,700.00	3.79%
	Other Finances	-	775.33	-	3,101.33	(3,101.33)	9,304.00	9,304.00	0.00%
<b>Total</b>		<b>-</b>	<b>1,875.33</b>	<b>500.00</b>	<b>7,501.33</b>	<b>(7,001.33)</b>	<b>22,504.00</b>	<b>22,004.00</b>	<b>2.22%</b>
1821 Snowmobile Trails	Revenue	-	(3,806.25)	-	(15,225.00)	15,225.00	(45,675.00)	(45,675.00)	0.00%
	Expenditures	-	3,806.25	-	15,225.00	(15,225.00)	45,675.00	45,675.00	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
1824 Bike Trail	Revenue	(1,844.36)	(90.83)	(4,597.36)	(363.33)	(4,234.03)	(1,090.00)	3,507.36	421.78%
	Expenditures	-	216.58	-	866.33	(866.33)	2,599.00	2,599.00	0.00%
	Other Finances	-	55.53	-	222.12	(222.12)	666.37	666.37	0.00%
<b>Total</b>		<b>(1,844.36)</b>	<b>181.28</b>	<b>(4,597.36)</b>	<b>725.12</b>	<b>(5,322.48)</b>	<b>2,175.37</b>	<b>6,772.73</b>	<b>-211.34%</b>
1826 Dog Park	Revenue	(5,795.59)	(3,191.67)	(20,294.39)	(12,766.67)	(7,527.72)	(38,300.00)	(18,005.61)	52.99%
	Expenditures	1,956.68	6,358.17	6,122.03	25,432.67	(19,310.64)	76,298.00	70,175.97	8.02%
	Other Finances	-	476.03	-	1,904.11	(1,904.11)	5,712.34	5,712.34	0.00%
<b>Total</b>		<b>(3,838.91)</b>	<b>3,642.53</b>	<b>(14,172.36)</b>	<b>14,570.11</b>	<b>(28,742.47)</b>	<b>43,710.34</b>	<b>57,882.70</b>	<b>-32.42%</b>
1840 Groundskeeping	Revenue	(3,462.47)	(3,911.58)	(10,954.08)	(15,646.33)	4,692.25	(46,939.00)	(35,984.92)	23.34%
	Expenditures	3,462.48	3,911.58	10,954.09	15,646.33	(4,692.24)	46,939.00	35,984.91	23.34%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>0.01</b>	<b>-</b>	<b>0.01</b>	<b>-</b>	<b>0.01</b>	<b>-</b>	<b>(0.01)</b>	<b>#DIV/0!</b>
Total All Business Units	Revenue	(88,454.64)	(79,622.92)	(320,960.88)	(318,491.67)	(2,469.21)	(955,475.00)	(634,514.12)	33.59%
	Expenditures	89,245.36	119,495.99	255,071.67	477,983.97	(222,912.30)	1,433,951.92	1,178,880.25	17.79%
	Other Finances	-	1,348.56	-	5,394.24	(5,394.24)	16,182.71	16,182.71	0.00%
<b>Grand Total Parks</b>		<b>790.72</b>	<b>41,221.64</b>	<b>(65,889.21)</b>	<b>164,886.54</b>	<b>(230,775.75)</b>	<b>494,659.63</b>	<b>560,548.84</b>	<b>-13.32%</b>